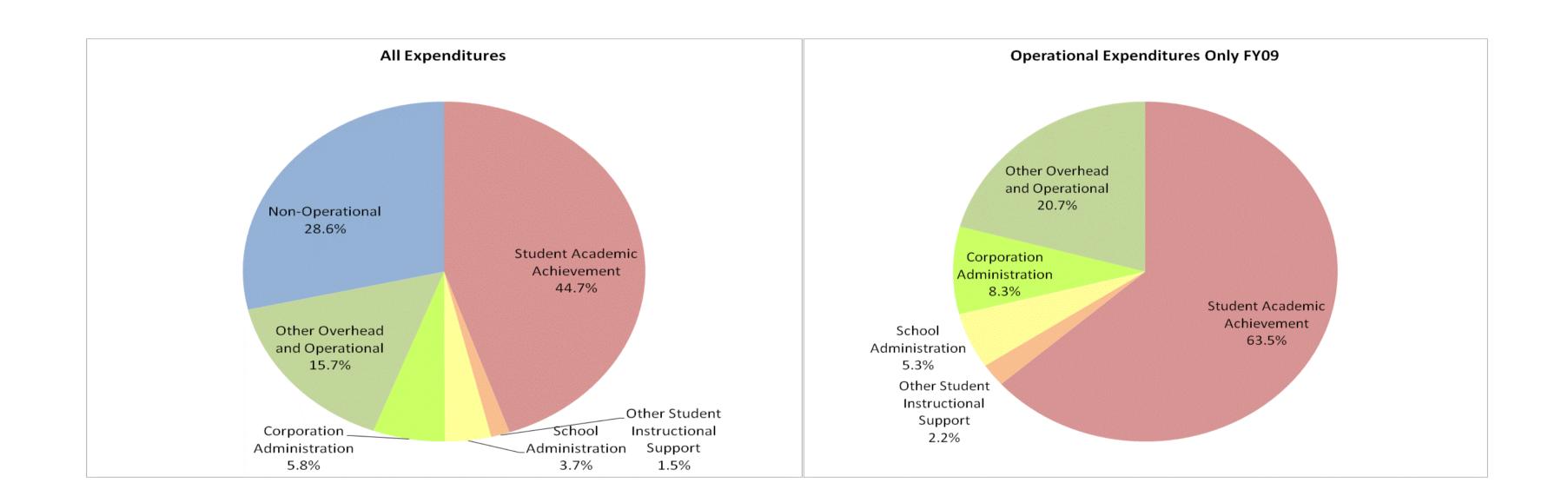
## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data School Town of Munster (4740)

## School Town of Munster (4740)

	FY99 % of Total		F	FY06 % of Total FY08 % of Total		FY09 % of Total		
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$15,987,667	49.6%	\$21,891,136	50.4%	\$23,642,951	48.6%	\$22,659,100	44.7%
Student Instructional Support	\$1,831,404	5.7%	\$2,391,213	5.5%	\$2,593,232	5.3%	\$2,639,243	5.2%
Overhead and Operational	\$5,751,201	17.9%	\$7,699,118	17.7%	\$10,173,398	20.9%	\$10,879,590	21.5%
Nonoperational	\$8,645,363	26.8%	\$11,416,551	26.3%	\$12,287,894	25.2%	\$14,488,632	28.6%
Grand Total	\$32,215,635		\$43,398,018		\$48,697,476	17%	\$50,666,565	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.3%	56.0%	53.9%	49.9%



## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data School Town of Munster (4740)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$173,780			
	11100 Regular Programs; Elementary	\$3,209,001	\$4,624,158	\$5,332,335	\$5,652,752	76%	22%	6%
	11200 Regular Programs; Middle/Junior High	\$1,780,314	\$2,348,825	\$2,873,780	\$3,171,612	78%	35%	10%
	11300 Regular Programs; High School	\$3,001,767	\$3,740,580	\$4,739,536	\$5,314,400	77%	42%	12%
	11430 Vocational Education; Distributive Education	\$56,065 \$55,114	\$71,179 \$20,260	\$77,790 \$151,078	\$86,073	54%	21% 109%	11%
	11450 Vocational Education; Consumer and Homemaking 12110 Gifted And Talented; Gifted and Talented	\$35,114 \$134,215	\$89,869 \$340,438	\$151,978 \$301,496	\$188,247 \$313,708	242% 134%	49%	24% 4%
	12340 Physical Impairment; Hearing Impairment	\$134,215 \$0	\$210,428 \$0	\$200 \$200	\$313,708 \$0	134%	4970	-100%
	12350 Physical Impairment; Homebound	\$3,637	\$9,156	\$200 \$14,739	\$25,012	> 500%	173%	70%
	12520 Culturally Different; Compensatory	\$0	\$28,281	\$41,855	\$16,618	2 300 /0	-41%	-60%
	12610 Learning Disability	\$36,054	\$0	\$0	\$10,010	-100%	-4170	-00 /0
	12710 Equal Opportunity At Risk	\$47,756	\$58,569	\$87,995	\$104,680	119%	79%	19%
	12900 Other Special Programs	\$2,211,550	\$2,231,110	\$2,361,651	\$2,466,575	12%	11%	4%
	14100 Summer School Programs; Elementary	\$79,140	\$41,626	\$30,528	\$68,083	-14%	64%	123%
	14300 Summer School Programs; High School	\$105,327	\$82,282	\$57,158	\$107,743	2%	31%	88%
	16100 Remediation Testing	\$15,670	\$12,497	\$10,979	\$5,151	-67%	-59%	-53%
	16200 Preventive Remediation	\$84,793	\$92,618	\$118,899	\$139,483	64%	51%	17%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,660	\$33,447	\$176,859	\$154,000	386%	360%	-13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,137,687	\$1,320,000	\$1,537,215	\$1,642,000	44%	24%	7%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$160,239	\$113,920	\$154,132		-4%	35%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$22,059	\$800	\$7,952		-64%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$151,958	\$216,943	\$261,579	\$318,027	109%	47%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$60,867	\$10,572	\$6,940	<b>\$0</b>	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$299,496	\$307,255	\$363,606	\$403,855	35%	31%	11%
	22230 Library/Media Services; Audiovisual	\$48,524	\$111,056	\$114,316	\$141,929	192%	28%	24%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$14,274	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$59,469	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$383,895	\$545,013	\$732,703		91%	34%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$49,233	2000/		<b>5000</b> /
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$179,914	\$407,395	\$46,590	\$766,582 \$454,700	326%	88%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies 26497 2007 Account Code - Teachers Retirement Fund	\$330,447 \$484,470	\$519,092 \$822,207	\$494,129 \$428,671	\$454,768 \$0	38%	-12%	-8%
Student Academic Achievement Total	20497 2007 Account Code - Teachers Nethement Fund	\$13,619,169	\$17,955,338	\$20,290,556	\$22,659,100	66%	26%	12%
		Ψ10,010,100	Ψ17,333,330	Ψ20,230,330	Ψ22,000,100	00 /0	20/0	12/0
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Student Instructional Support	24220 Cuidones Samissos Counceling Samisso		¢225.057	¢445.747	¢405.722	440/		
	21220 Guidance Services; Counseling Services	\$336,381	\$335,857 \$180.471	\$415,747	\$485,733 \$340,548	44%	45%	17%
	21340 Health Services; Nurse Services	\$336,381 \$128,525	\$180,471	\$206,335	\$219,548	71%	45% 22%	17% 6%
	21340 Health Services; Nurse Services 21430 Psychological Counseling	\$336,381 \$128,525 \$13,050	\$180,471 \$36,995	\$206,335 \$32,995	\$219,548 \$49,873		45% 22% 35%	17% 6% 51%
	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services	\$336,381 \$128,525 \$13,050 \$0	\$180,471 \$36,995 \$6,747	\$206,335 \$32,995 \$7,765	\$219,548 \$49,873 \$13,113	71% 282%	45% 22% 35% 94%	17% 6% 51% 69%
	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131	\$180,471 \$36,995 \$6,747 \$1,393,437	\$206,335 \$32,995 \$7,765 \$1,575,935	\$219,548 \$49,873 \$13,113 \$1,856,792	71% 282% 81%	45% 22% 35% 94% 33%	17% 6% 51% 69% 18%
	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services	\$336,381 \$128,525 \$13,050 \$0	\$180,471 \$36,995 \$6,747	\$206,335 \$32,995 \$7,765	\$219,548 \$49,873 \$13,113	71% 282%	45% 22% 35% 94% 33% -18%	17% 6% 51% 69%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185	71% 282% 81% 35%	45% 22% 35% 94% 33% -18%	17% 6% 51% 69% 18% -41%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b>	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 \$1,970,838	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 \$2,262,816	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 \$2,639,243	71% 282% 81% 35% <b>75%</b>	45% 22% 35% 94% 33% -18% 34%	17% 6% 51% 69% 18% -41%
Student Instructional Support	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b>	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b>	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b>	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b>	71% 282% 81% 35% <b>75%</b> 209%	45% 22% 35% 94% 33% -18% 34%	17% 6% 51% 69% 18% -41% <b>17%</b>
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b>	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779	71% 282% 81% 35% <b>75%</b> 209% 52%	45% 22% 35% 94% 33% -18% 34%	17% 6% 51% 69% 18% -41% <b>17%</b> 80% 90%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891	71% 282% 81% 35% <b>75%</b> 209% 52% 113%	45% 22% 35% 94% 33% -18% 34%	17% 6% 51% 69% 18% -41% <b>17%</b> 80% 90%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402	71% 282% 81% 35% <b>75%</b> 209% 52% 113% -44%	45% 22% 35% 94% 33% -18% 34%	17% 6% 51% 69% 18% -41% 17% 80% 90% -2%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$1,9692 \$34,402 \$23,848 \$2,500 \$340,439	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144	71% 282% 81% 35% <b>75%</b> 209% 52% 113% -44% 68%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28%	17% 6% 51% 69% 18% -41% <b>17%</b> 80% 90% -2% -65% 12%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414	71% 282% 81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29%	17% 6% 51% 69% 18% -41% <b>17%</b> 80% 90% -2% -65% 12%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250	71% 282% 81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19%	17% 6% 51% 69% 18% -41% <b>17%</b> 80% 90% -2% -65% 12% -31% -23%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832	71% 282% 81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44% 80%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52%	17% 6% 51% 69% 18% -41% 17% 80% 90% -2% -65% 12% -31% -23% 16%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346	71% 282% 81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19%	17% 6% 51% 69% 18% -41% <b>17%</b> 80% 90% -2% -65% 12% -31% -23% 16% 316%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832	71% 282%  81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44% 68% 278%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500%	17% 6% 51% 69% 18% -41% <b>17%</b> 80% 90% -2% -65% 12% -31% -23% 16% 316%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Staff Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Petty Cash	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300	71% 282%  81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44% 278% 20%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0%	17% 6% 51% 69% 18% -41% 17%  80% 90% -2% -65% 12% -31% -23% 16% 316% 0% -100%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Printed Forms	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250 \$921	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 \$1,970,838 \$1,970,838 \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300 \$3,560	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300 \$216	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300 \$0	71% 282%  81% 35%  75%  209% 52% 113% -44% 68% -44% -2% 80% 278% 20% -100%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0%	17% 6% 51% 69% 18% -41% 17%  80% 90% -2% -65% 12% -31% -23% 16% 316% 0% -100%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250 \$921 \$1,026	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 \$1,970,838 \$1,970,838 \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300 \$3,560 \$0	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300 \$216 \$15	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300 \$0 \$0	71% 282%  81% 35%  75%  209% 52% 113% -44% 68% -44% -2% 80% 278% 20% -100% -100%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0% -100%	17% 6% 51% 69% 18% -41% 17%  80% 90% -2% -65% 12% -31% -23% 16% 316% 0% -100% 36%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Pinted Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250 \$921 \$1,026 \$4,418	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300 \$3,560 \$0 \$3,211	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300 \$216 \$15 \$3,701	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300 \$0 \$0 \$5,022	71% 282%  81% 35%  75%  209% 52% 113% -44% 68% -44% -2% 80% 278% 20% -100% -100%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0% -100%	17% 6% 51% 69% 18% -41% 17%  80% 90% -2% -65% 12% -31% -23% 16% 316% 0% -100% -100% 36% > 500%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Pank Account Service Charge 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250 \$921 \$1,026 \$4,418	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300 \$3,560 \$0 \$3,211	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300 \$216 \$15 \$3,701 \$98	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300 \$0 \$0 \$5,022 \$2,835	71% 282%  81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44% 22% 80% 278% 20% -100% 14%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0% -100%	17% 6% 51% 69% 18% -41% 17%  80% 90% -2% -65% 12% -31% -23% 16% 316% 0% -100% -100% 36% > 500% 4%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Petty Cash 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Health Services	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250 \$921 \$1,026 \$4,418 \$0 \$611	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 <b>\$1,970,838</b> \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300 \$3,560 \$0 \$3,211 \$0 \$0	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300 \$216 \$15 \$3,701 \$98 \$785	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300 \$0 \$0 \$0 \$5,022 \$2,835 \$817	71% 282%  81% 35% <b>75%</b> 209% 52% 113% -44% 68% -44% 22% 80% 278% 20% -100% 14%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0% -100%	17% 6% 51% 69% 18% -41%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25101 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Health Services 25750 Personnel Services; Other Professional Services 25790 Personnal Services; Other Professional Services 25790 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250 \$921 \$1,026 \$4,418 \$0 \$611 \$0	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 \$1,970,838 \$1,970,838 \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300 \$3,560 \$0 \$3,211 \$0 \$0 \$0 \$47,509 \$2,933,309	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300 \$216 \$15 \$3,701 \$98 \$785 \$949,352	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300 \$0 \$0 \$5,022 \$2,835 \$817 \$1,772,021	71% 282%  81% 35%  75%  209% 52% 113% -44% 68% -44% -2% 80% 278% 20% -100% -100% 14%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0% -100%  56%	17% 6% 51% 69% 18% -41% 17%  80% 90% -2% -65% 12% -31% -23% 16% 316% 0% -100% -100% 36% > 500% 4% 87% 32% 8%
Student Instructional Support  Student Instructional Support Total	21340 Health Services; Nurse Services 21430 Psychological Counseling 21990 Other Support Services, Students; Other Student Services 24100 Office of The Principal 24900 Other Support Services, School Administration  23110 Board of Education; Service Area Direction 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23230 Executive Administration; Staff Relations and Negotiations 25110 Fiscal Services; Office of The Business Manager 25191 Other Fiscal Services; Refund of Revenue 25192 Other Fiscal Services; Printed Forms 25193 Other Fiscal Services; Printed Forms 25195 Other Fiscal Services; Bank Account Service Charge 25199 Other Fiscal Services; Other 25300 Printing, Publishing, and Duplicating Services 25750 Personnel Services; Other Professional Services 25890 Other Technology Services	\$336,381 \$128,525 \$13,050 \$0 \$1,023,131 \$10,520 <b>\$1,511,608</b> \$27,824 \$21,537 \$10,742 \$18,529 \$260,427 \$33,153 \$26,795 \$211,529 \$18,336 \$250 \$921 \$1,026 \$4,418 \$0 \$611 \$0 \$23,957	\$180,471 \$36,995 \$6,747 \$1,393,437 \$17,332 \$1,970,838 \$1,970,838 \$19,692 \$34,402 \$23,848 \$2,500 \$340,439 \$25,962 \$32,453 \$250,144 \$9,016 \$300 \$3,560 \$0 \$3,211 \$0 \$0 \$0 \$47,509	\$206,335 \$32,995 \$7,765 \$1,575,935 \$24,040 <b>\$2,262,816</b> \$47,889 \$17,285 \$23,243 \$29,693 \$389,628 \$26,736 \$34,013 \$328,162 \$16,687 \$300 \$216 \$15 \$3,701 \$98 \$785 \$949,352 \$52,948	\$219,548 \$49,873 \$13,113 \$1,856,792 \$14,185 <b>\$2,639,243</b> \$86,040 \$32,779 \$22,891 \$10,402 \$437,144 \$18,414 \$26,250 \$379,832 \$69,346 \$300 \$0 \$0 \$5,022 \$2,835 \$817 \$1,772,021 \$69,733	71% 282%  81% 35%  75%  209% 52% 113% -44% 68% -44% -2% 80% 278% 20% -100% -100% 14%  34%	45% 22% 35% 94% 33% -18% 34%  337% -5% -4% 316% 28% -29% -19% 52% > 500% 0% -100% 56%	17% 6% 51% 69% 18% -41% 17%  80% 90% -2% -65% 12% -31% -23% 16% 316% 0% -100% -100% 36% > 500% 4% 87%

## School Corporation Expenditures by Expenditure Type Biannual Financial Report Data School Town of Munster (4740)

						10 Year		
Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009		3 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$255	\$910	\$545	\$0			
	26499 2007 Account Code - Other	\$17,227	\$19,572	\$20,268	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$100,873	\$249,150	\$225,928	\$284,455	182%	14%	26%
	27010 Student Transportation; Service Area Direction	\$126,340	\$185,695	\$158,433	\$174,680	38%	-6%	10%
	27100 Student Transportation; Vehicle Operation	\$311,454	\$492,369	\$675,737	\$757,752	143%	54%	12%
	27200 Student Transportation; Monitoring Services	\$21,485	\$2,944	\$3,288	\$3,397	-84%	15%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$247,225	\$401,273	\$535,853	\$422,992	71%	5%	-21%
	27400 Student Transportation; Purchase of School Buses	\$208,880	\$97,958	\$589,678	\$570,590	173%	482%	-3%
	27500 Student Transportation; Insurance on Buses	\$49,957	\$109,471	\$95,931	\$126,605	153%	16%	32%
	27700 Student Transportation; Contracted Transportation Services	\$11,033	\$5,574	\$129	\$185	-98%	-97%	43%
	27900 Student Transportation; Other Student Transportation Services	\$50,880	\$51,600	\$51,600	\$56,600	11%	10%	10%
	27910 Student Transportation; Bus Driver Training	\$555	\$0	\$0	\$4,179	> 500%		
	31100 Food Services Operations; Service Area Direction	\$83,389	\$158,281	\$193,665	\$232,386	179%	47%	20%
	31200 Food Services Operations; Food Preparation and Dispensing	\$313,102	\$443,815	\$520,576	\$531,685	70%	20%	2%
	31300 Food Services Operations; Food Delivery	\$0	\$737	\$896	\$925		25%	3%
	31400 Food Services Operations; Food Purchases	\$381,349	\$565,397	\$625,146	\$610,838	60%	8%	-2%
	31900 Other Food Services	\$31,373	\$22,871	\$28,537	\$17,005	-46%	-26%	-40%
Overhead and Operational Total		\$5,195,271	\$6,907,707	\$9,529,250	\$10,879,590	109%	57%	14%
Nonoperational			4055	****	<b>A.</b> F. O.		200/	0.407
	33100 Community Service Operations; Direction of Community Services	\$0	\$855	\$995	\$58	44404	-93%	-94%
	33200 Community Recreation	\$11,748	\$28,847	\$33,657	\$24,739	111%	-14%	-26%
	33400 Athletic Coaches	\$262,941	\$378,091	\$437,993	\$485,983	85%	29%	11%
	33910 High School Band Uniforms	\$0	\$0	\$299	\$582	1000/		95%
	33990 Other Community Services; Other	\$5,751	\$16,668	\$29,511	\$11,517	100%	-31%	-61%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$143,253	\$151,103	\$197,801	\$239,798	67%	59%	21%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$390,414	\$0	\$0	1000/	-100%	1000/
	43000 Facilities Acquisition and Construction; Professional Services	\$4,250	\$900	\$38,297	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$2,380,864	\$2,387,265	\$1,422,213	\$3,998,411	68%	67%	181%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$57,859	2.407		100/
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$525,000	\$585,000	\$1,239,612	\$1,018,505	94%	74%	-18%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$8,149	\$14,792	\$110,603	\$168,035	> 500%	> 500%	52%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$913,471	\$478,788	\$582,618	\$275,710	-70%	-42%	-53%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$850	\$0	\$0	\$0	-100%	4000/	
	51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$491,750	\$1,158,041	\$1,129,853	> 500%	130%	-2%
	52100 Debt Services; Interest on Debt; Bonds	\$20,552	\$0	\$0	\$0	-100%	4407	4.407
	52200 Debt Services; Interest on Debt; Temporary Loans	\$123,039	\$466,505	\$740,121	\$656,243	433%	41%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,103,000	\$5,886,067	\$6,176,614	\$6,419,849	56%	9%	4%
Non-on-ordinal Total	60700 Nonprogramed Charges; Scholarships	\$1,514	\$1,592	\$1,725	\$1,489	-2%	-6%	-14%
Nonoperational Total		\$8,554,382	\$11,278,638	\$12,170,102	\$14,488,632	69%	28%	19%
Prorated By Fund								
. Torucou by Furia	26491 2007 Account Code - PERF	\$231,228	\$396,772	\$215,009	\$0			
	26492 2007 Account Code - Social Security	\$1,177,152	\$1,477,281	\$737,573	\$0			
	26494 2007 Account Code - Group Insurance	\$1,628,95 <b>7</b>	\$2,623,258	\$2,654,597	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$6,529	\$2,761	\$1,826	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$291,339	\$785,425	\$835,749	\$0			
Prorated By Fund Total		\$3,335,205	\$5,285,496	\$4,444,753	\$0			
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